North Side CPD Budget Town Hall

Monday Nov. 9, 2026
Japanese American Service Committee

Role Call and Quorum

Agenda

- Framing/Goals/Group Agreements
- CCPSA and Budget Process
- The 2026 Public Safety Budget and the Proposed 2027 Public Safety Budget (Geoffrey Cubbage)
- Q & A
- Public Comment, Sharing Priorities
- District Council Announcements and Close

Framing and Goals

Goals

1. Share information about the proposed 2027 CPD budget

2. Hear from you about the priorities you want included in the budget and share questions for Alders to ask during the budget hearing

We will share what we hear tonight with CCPSA staff, CCPSA Commission, and Alders in our districts so that your priorities will be considered as the new CPD budget is being developed.

Housekeeping

- The meeting is being recorded
- Take notes on priorities and share with your District Councils
- Feel free to ask clarifying questions to presenters. Save substantive questions for Q+A at the end.

Group Agreements

- Take space, make space
- Land the plane
- One mic
- Speak from your own experience

General 2027 Budget Info

City Budget Timeline (Likely Dates)

01	Summertime	**Community Engagement Sessions**
02	Oct. 21	**Mayor Introduced Proposed Budget to City Council**
03	Oct. - Nov.	**Departmental Budget Hearings at City Hall**
04	Oct. 27	**CCPSA Submitted Report on CPD Budget to City Council**
04	Nov. - Dec.	**Council Debates and Negotiates Budget with Mayor**
05	Dec.	**City Council Approves Budget**

City Budget Proposal - Key Public Safety Updates

Community Safety Investments Created In Mayor Johnson's Budget Proposal:

- **Department of Community Wellness and Safety:** New department established to coordinate violence prevention, victim services and citywide community safety investments.
- **Community Violence Intervention (CVI):** Hiring 390 new street outreach workers and 50 Youth Peace Keeper
- **Chicago Public Libraries:** $30.9 million to support enhanced programming
- **Mental Health Supports:** Funding to expand CARE to 7 days, open a City-run mental health clinic, and creation of a behavioral health telecommunications position in OEMC
- **Youth Jobs:** funding for 40,000 paid positions through Chicago Youth Works
- Increased funding for homelessness, immigration, and early childhood supports

Efficiencies in Departmental Spending

The proposed **Chicago Police Department Budget is 2.24 Billion Dollars**. Any serious discussion about responsible budgeting must not overlook this department.

Where to Look for Efficiencies:

- Workforce Allocation Study
- Right Response for Every Call
- Better Use of Existing Resources
- Early Identification Systems

2026 Public Safety Budget and Proposed 2026 Public Safety Budget

2027 CPD Budget Proposal Overview

Better Government Association

Monday 9 November 2026

17th, 19th, 20th, and 24th District Councils

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Better Government Association

Introductions

Better Government Association

- 103 year-old government watchdog nonprofit focused on Chicago & Illinois
- Newsroom: Illinois Answers Project
- Advocacy: BGA Policy (bettergov.org)

Geoffrey Cubbage

- BGA Policy & Budget Analyst
- Former Dir. of Policy & Economic Development, 40th Ward
- Previous data analysis & oversight reporting: Oxfam, USAID, DAI
- Primary analyst on BGA's annual "Budget Snapshots" series

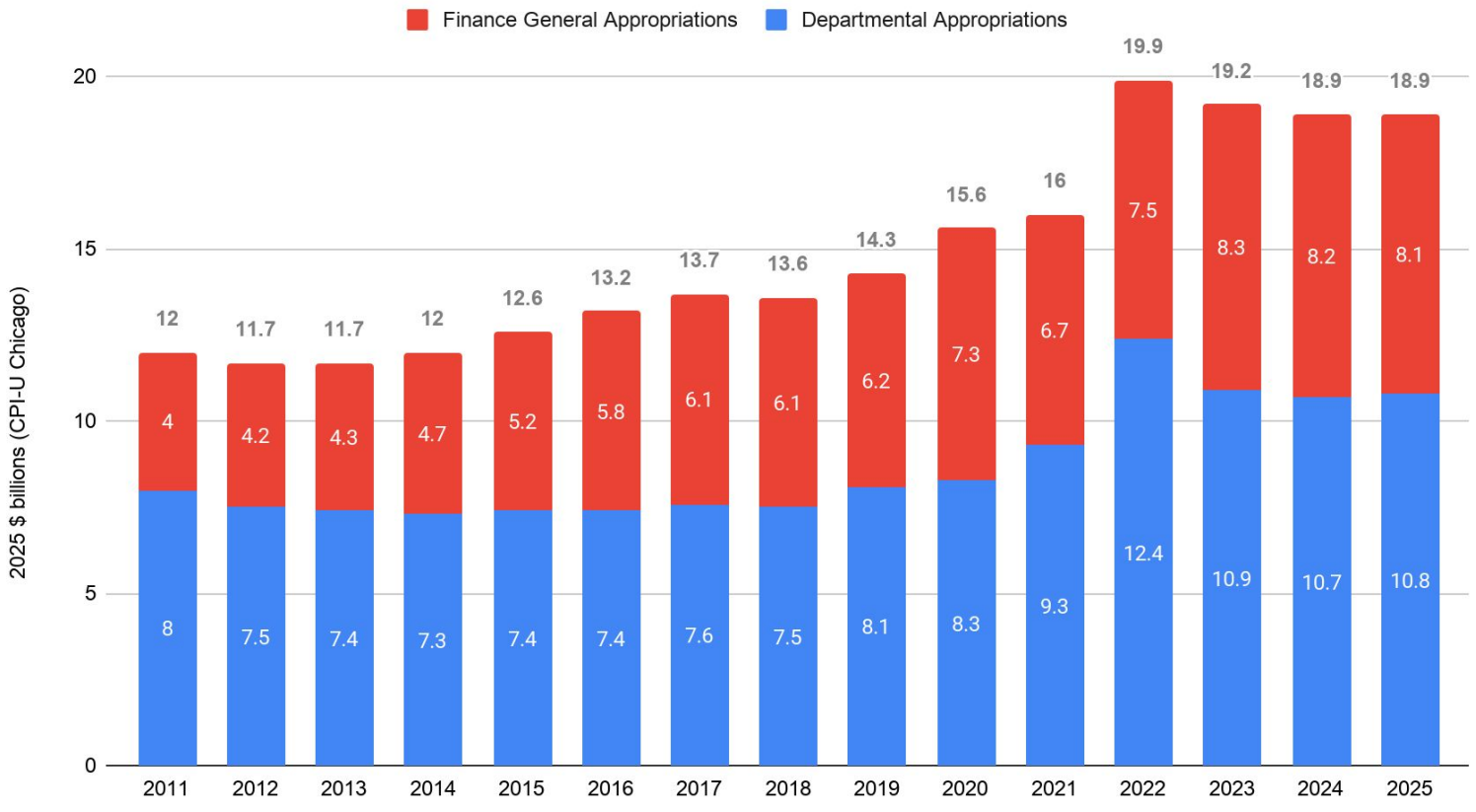
Sign Up for Budget Snapshots!

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Budget History & Context

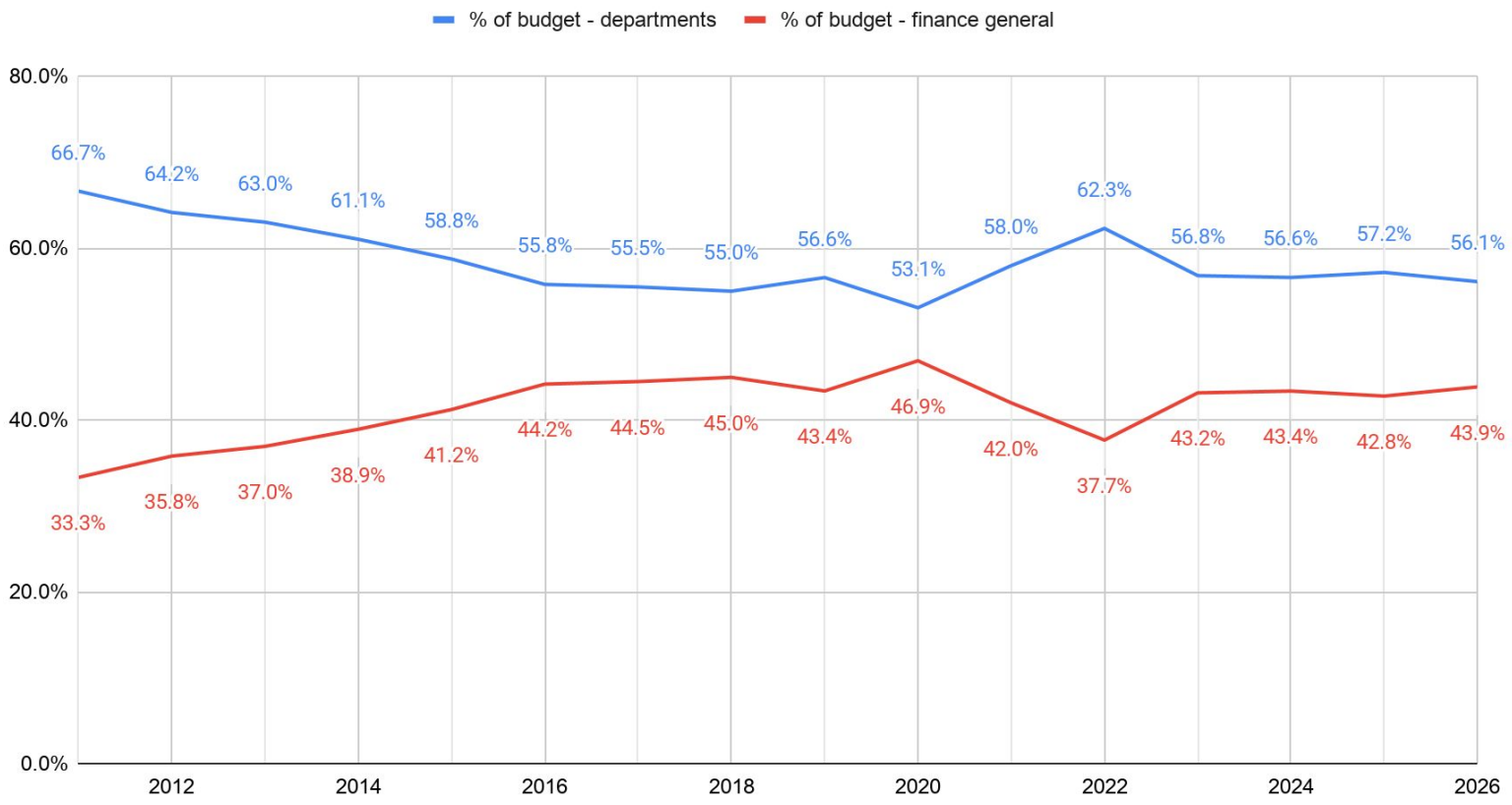
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Inflation-adjusted City of Chicago Budgeted Appropriations (in 2025 $ billions, CPI-U Chicago)



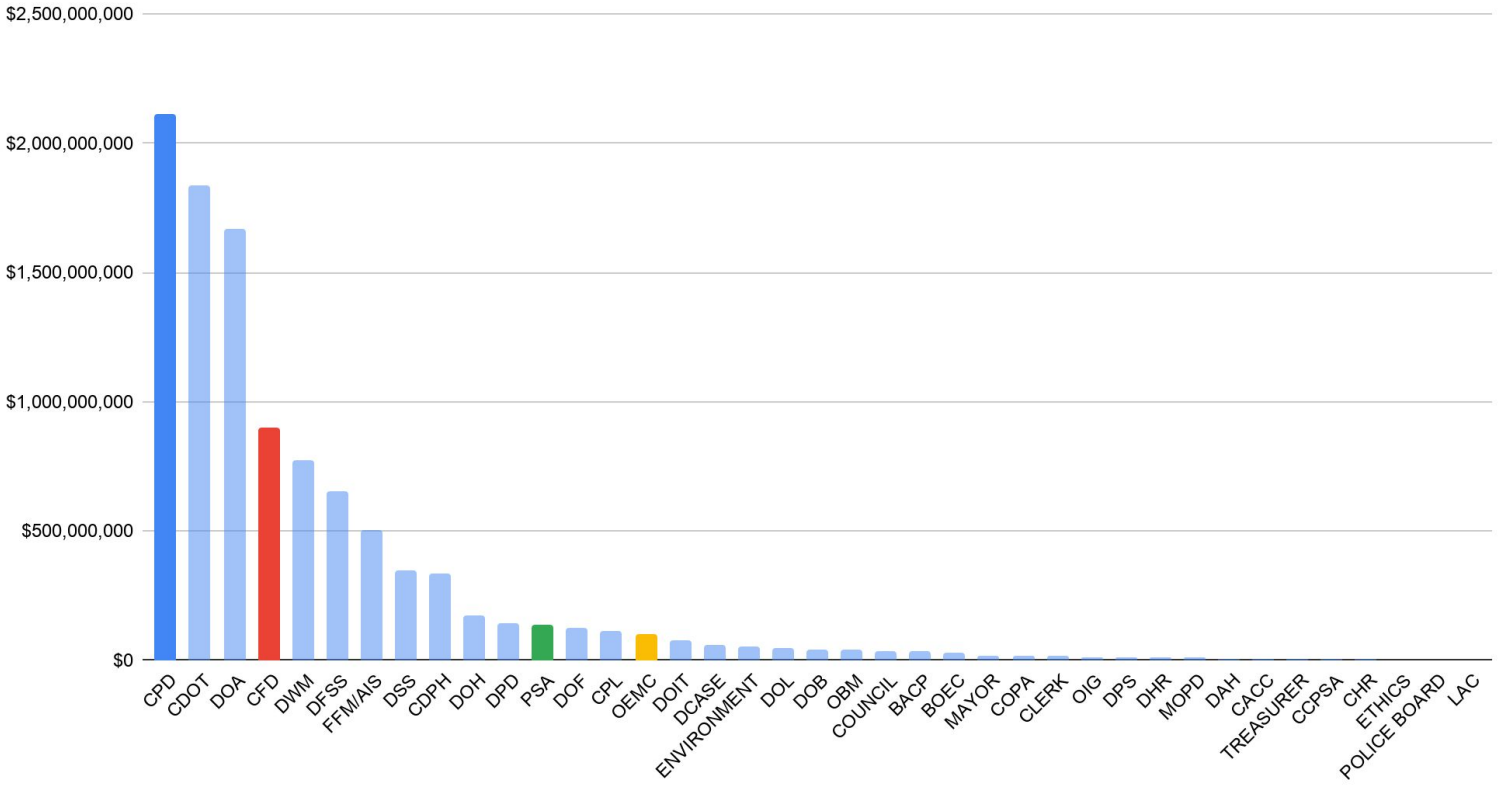
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Percent of Total Budget - Departmental vs. Finance General Appropriations



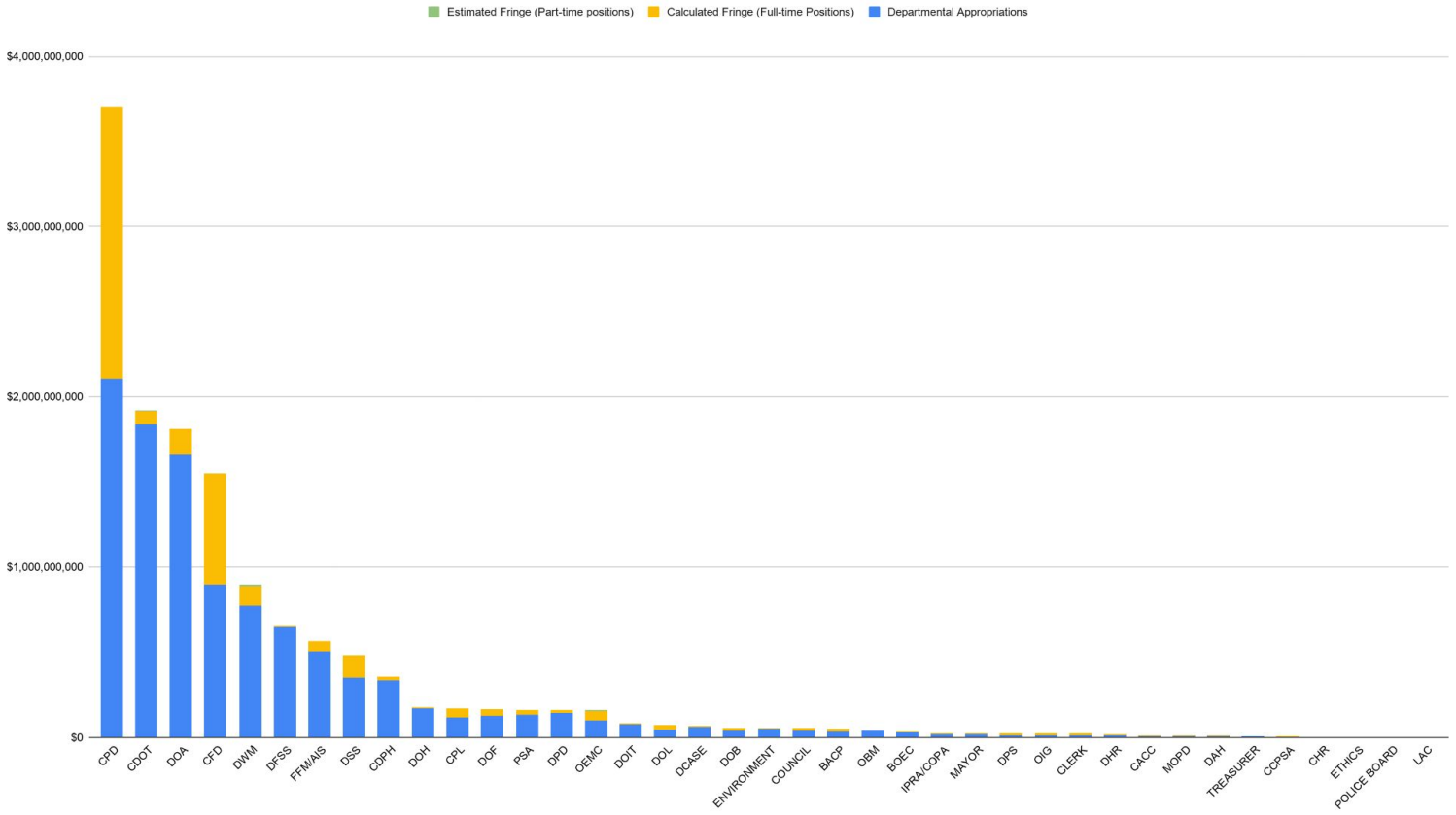
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Departmental Appropriations - City of Chicago Budget, 2026 (Public Safety Service Departments Highlighted)



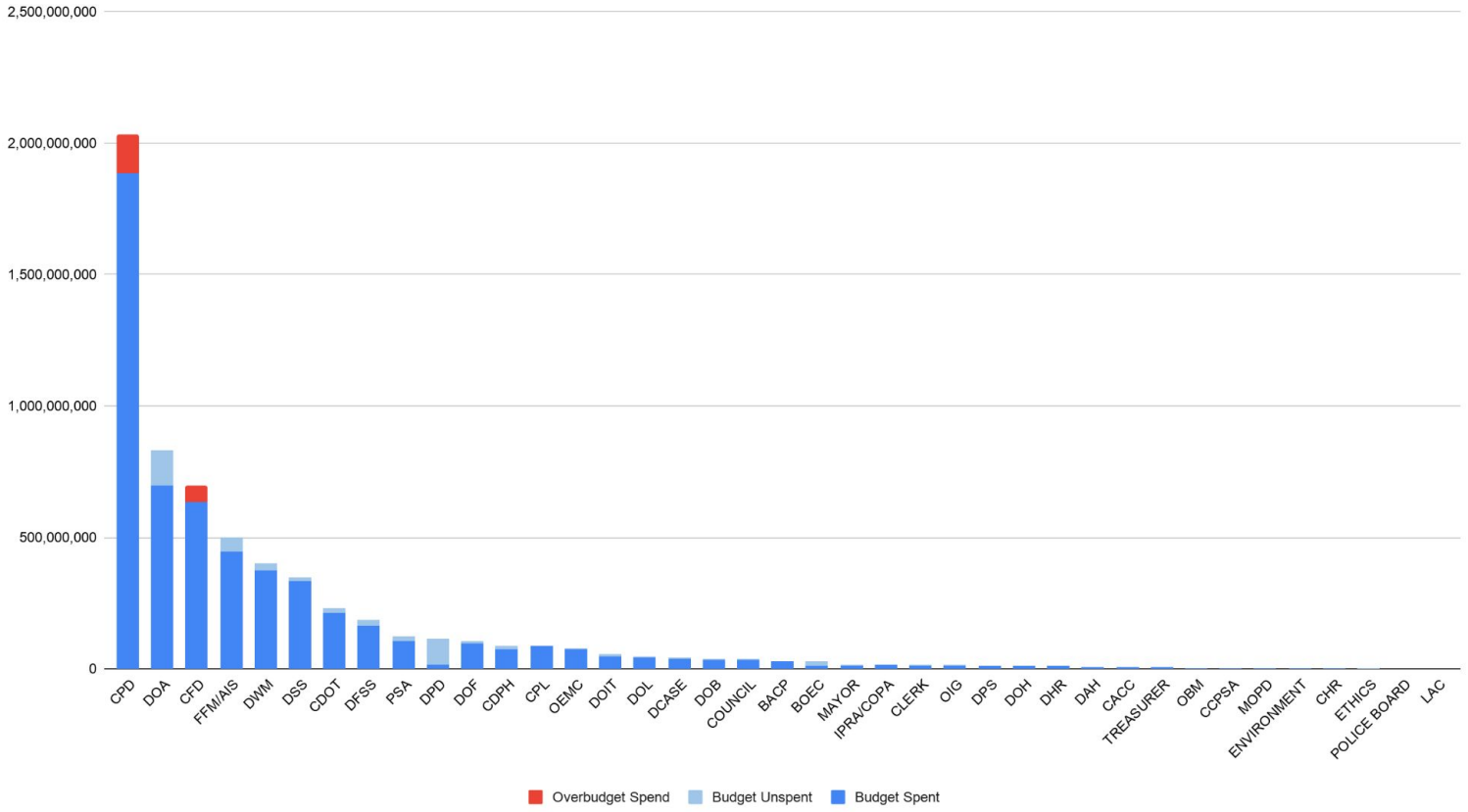
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Departmental Appropriations plus Estimated Fringe - City of Chicago Budget, 2026



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Budgeted Spend, Unspent Budget, and Overspend (local funds) - City of Chicago Departments, 2025



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Summary - City Budgeting in Context

- Long-term, debt-driven costs demand increasing payments each year

- About half of the city's discretionary operational spending goes towards the police department, which then goes over-budget

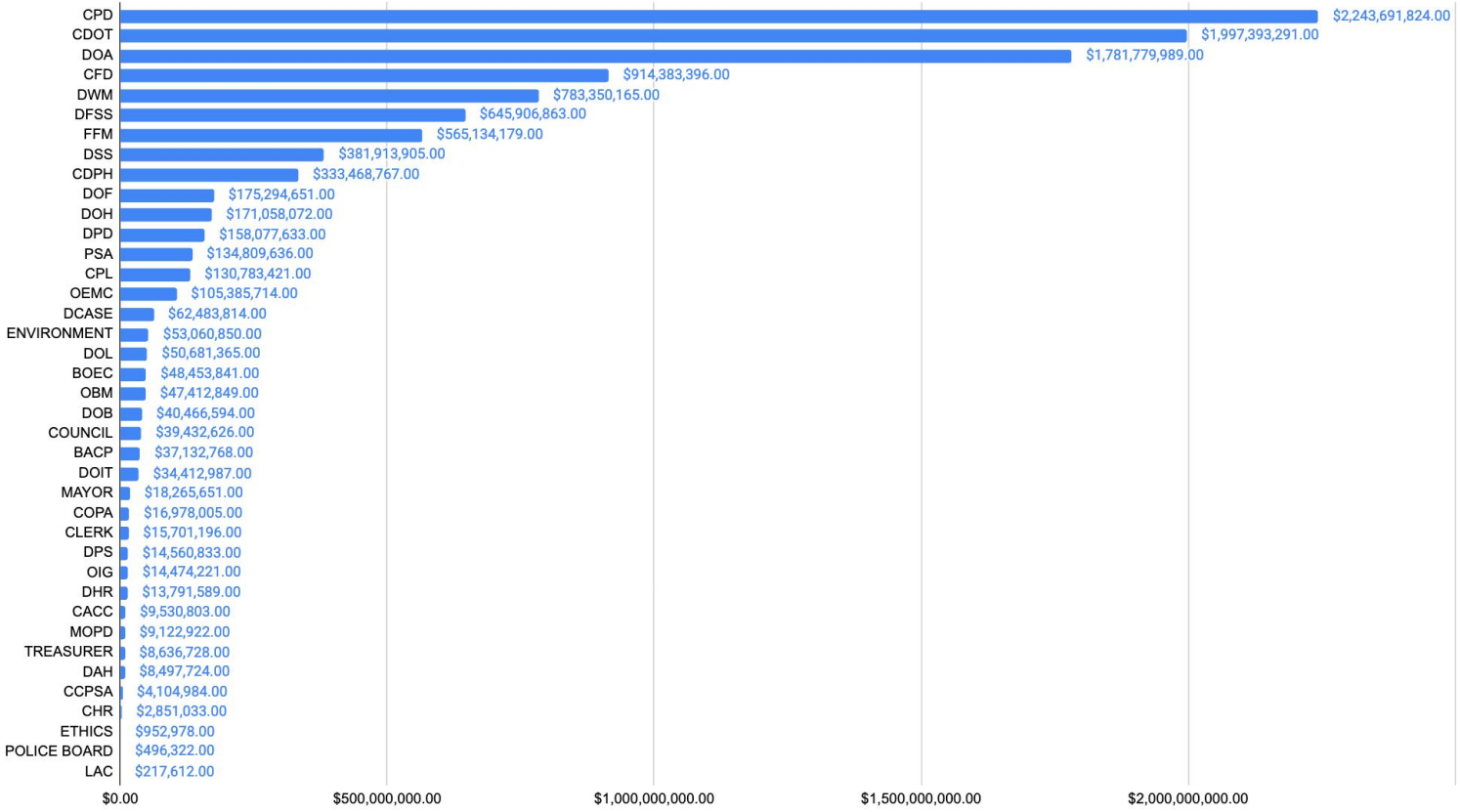
- Expenses are outpacing revenues – budget becomes a question of where to find new revenue, where to cut expenses, or both

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2027 Budget Proposal

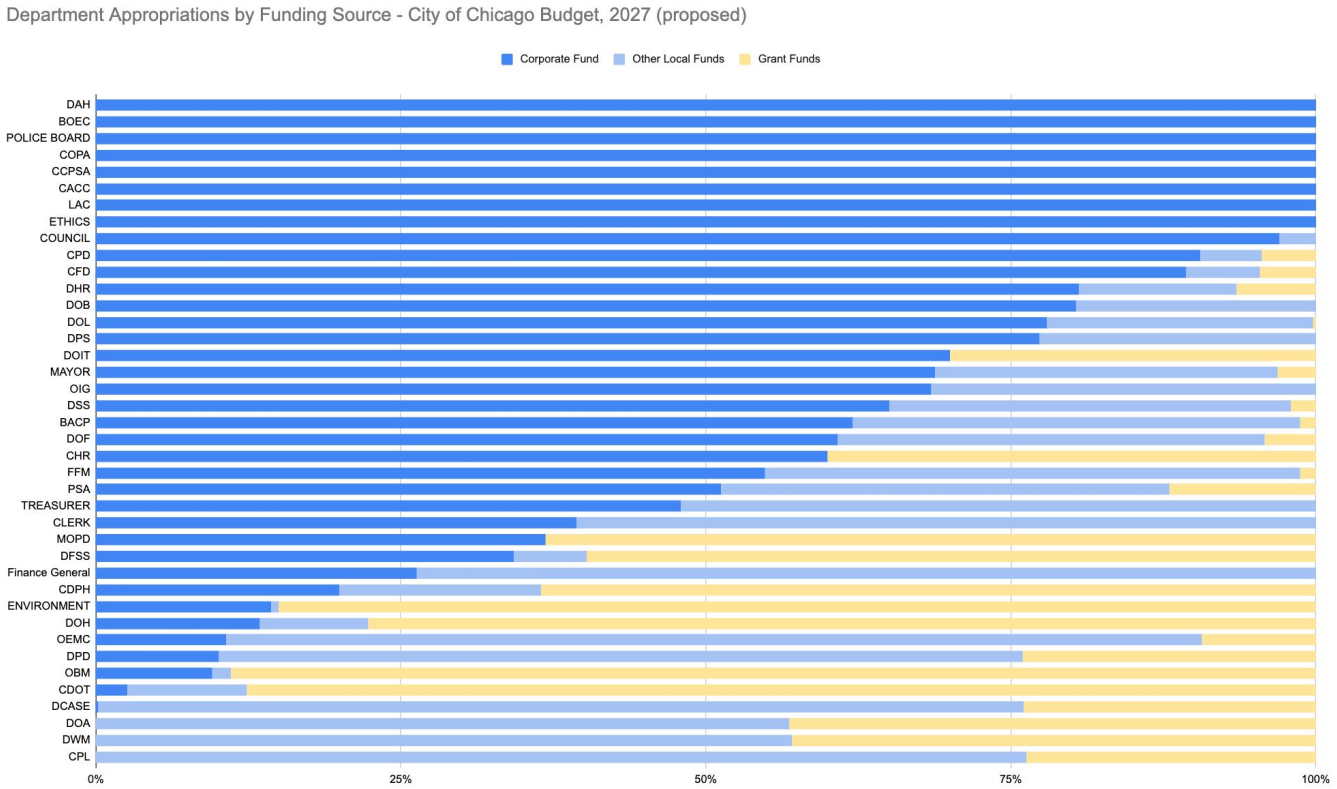
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Total Appropriations by Department, City of Chicago 2027 Budget (proposed)



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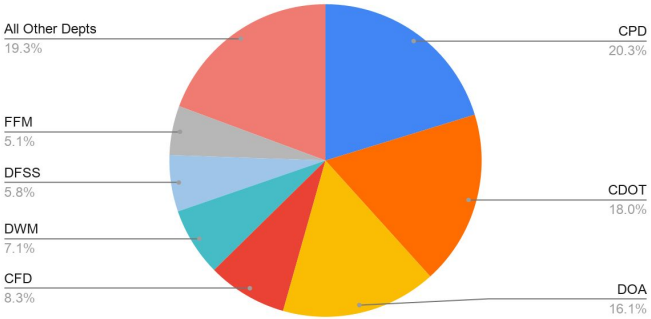
Departmental Appropriations by Fund Type



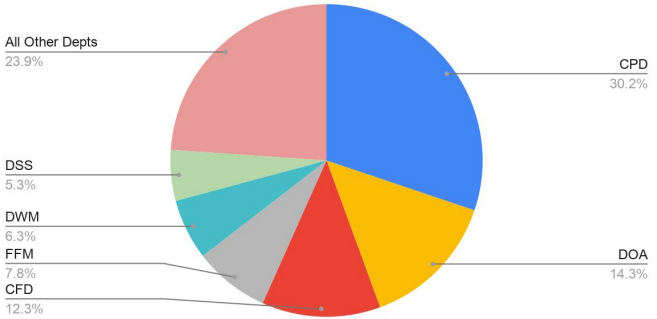
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Appropriations by Department as Percentage of Departmental Budgets, 2027 Proposal

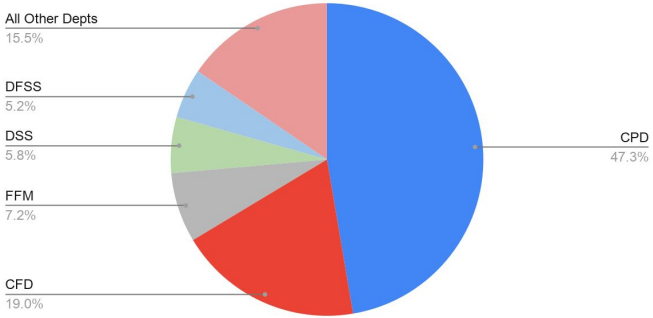
Department Budgets as Percentage of All Departmental Appropriations - All Funds



Department Budgets as Percentage of All Departmental Appropriations - Local Funds

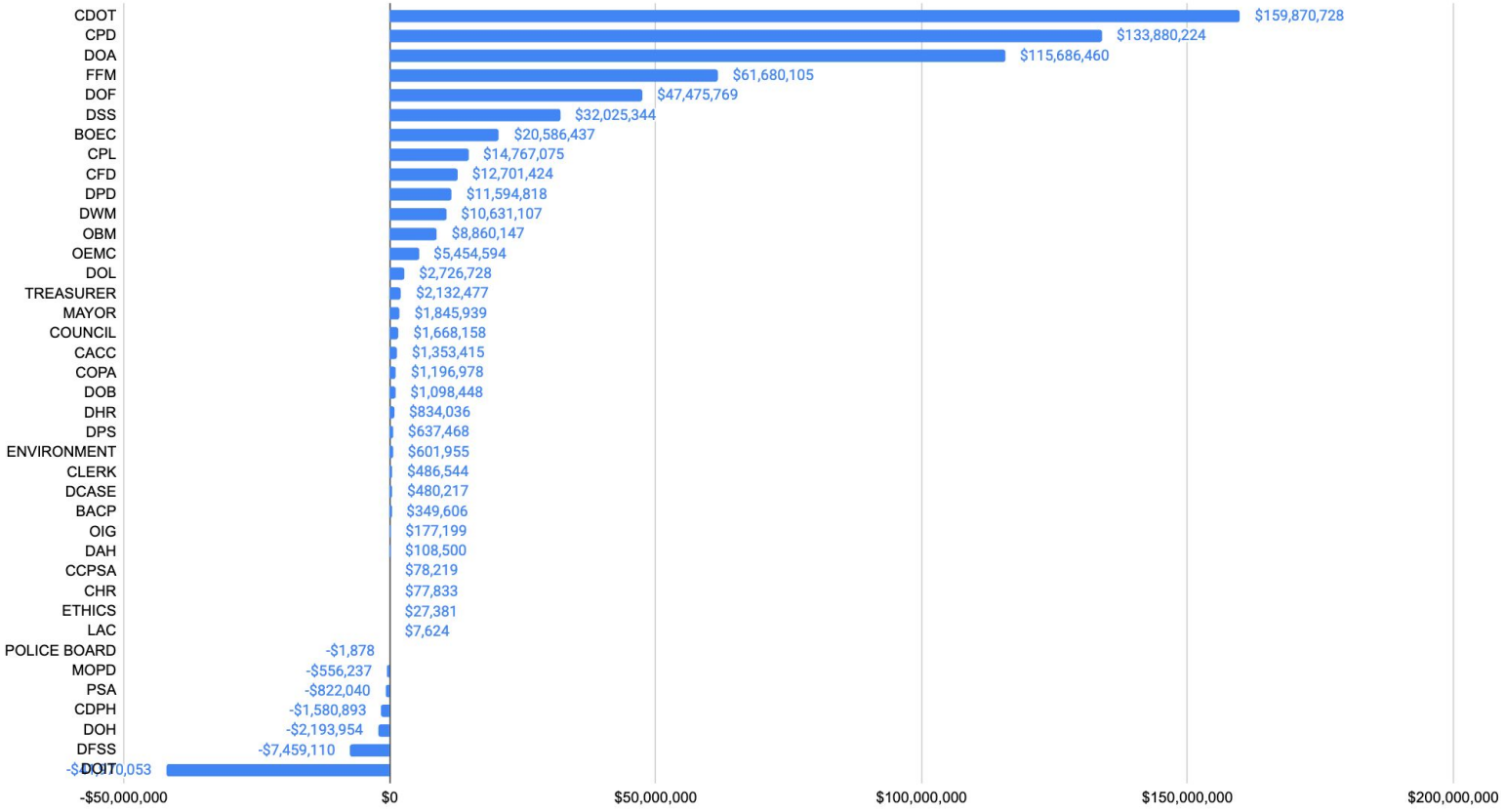


Department Budgets as Percentage of All Departmental Appropriations - Corporate Fund



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Net Change in Budgeted Appropriations by Department, City of Chicago Budgets 2026-2027 (proposed)



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Public Safety Service Departments

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Public Safety Budgeted Positions Snapshot

Department	2026 Budgeted	2027 Proposed	Net Change	Percent Change
CPD	13,792	13,806	14	0.1%
CFD	5,141	5,142	1	0.0%
OEMC	970	970	0	0.0%
OPSA	372	372	0	0.0%
Total Public Safety	**20,275**	**20,290**	**15**	**0.1%**
Citywide	35,851	36,037	186	0.5%

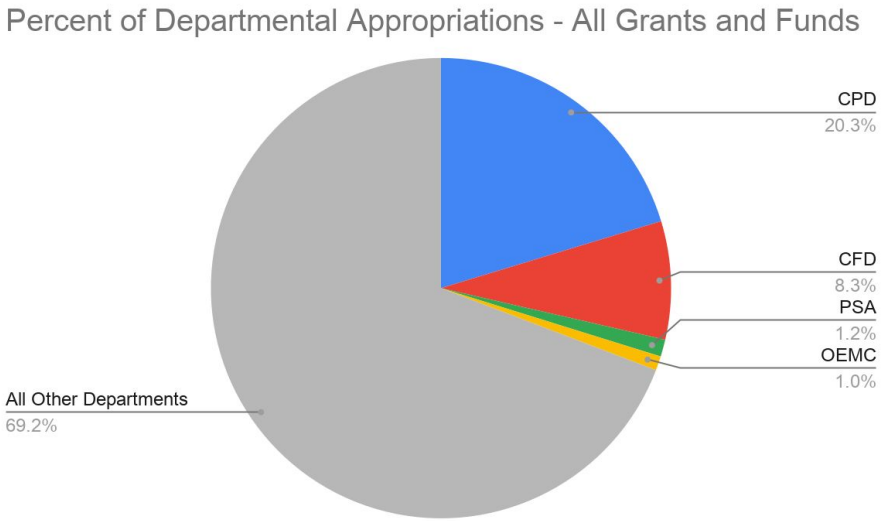
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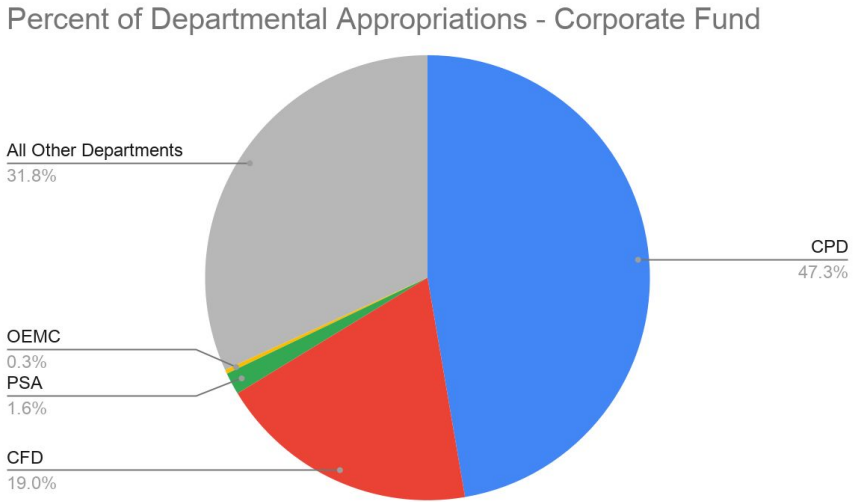
Public Safety Appropriations Snapshot

Department	2026 Budgeted	2027 Proposed	Net Change	Percent Change
CPD	$2,109,811,600	$2,243,691,824	$133,880,224	6.3%
CFD	$901,681,972	$914,383,396	$12,701,424	1.4%
OEMC	$99,931,120	$105,385,714	$5,454,594	5.5%
OPSA	$135,631,676	$134,809,636	-$822,040	-0.6%
Total Public Safety	**$3,247,056,368**	**$3,398,270,570**	**$151,214,202**	**4.7%**
Citywide	$18,668,568,460	$19,612,341,299	$943,772,839	5.1%

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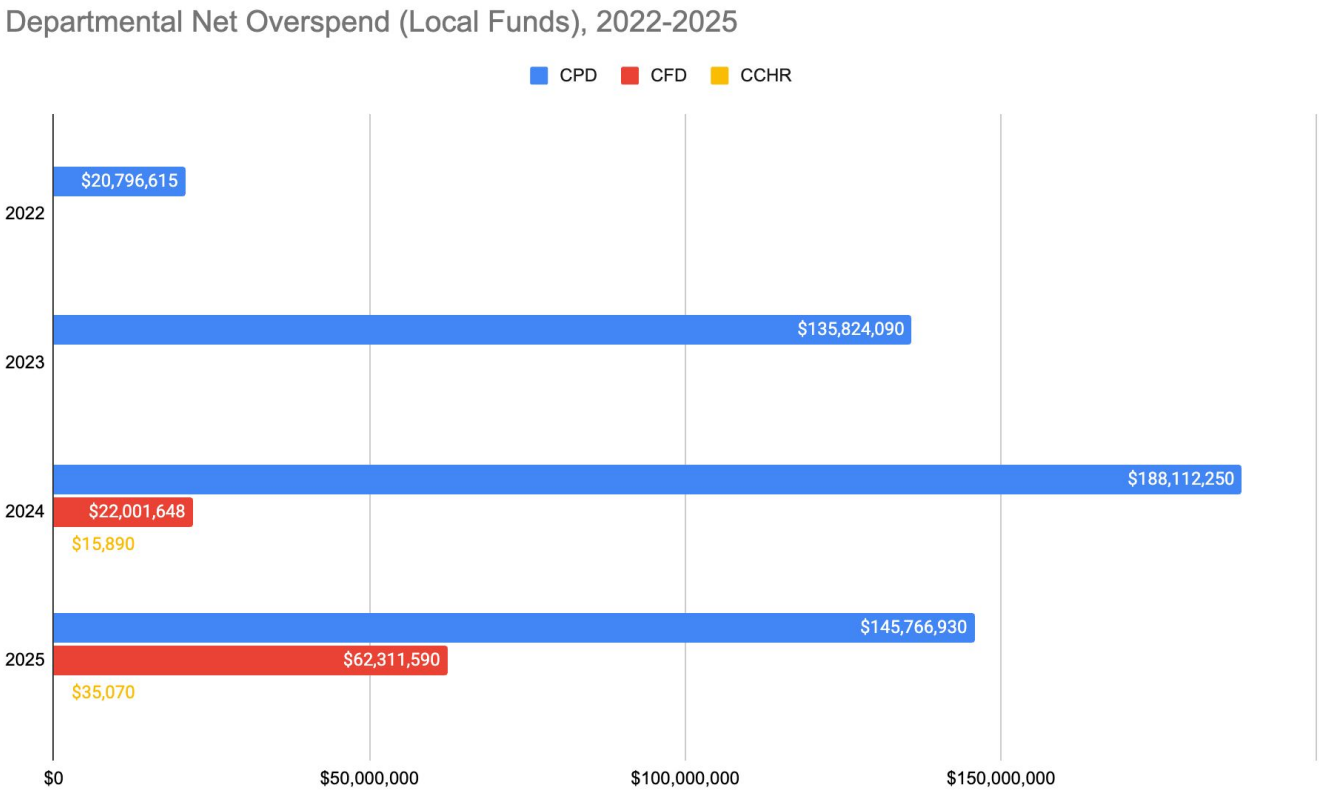
Public Safety Departments as Percent of Departmental Appropriations - 2027 Proposed Budget





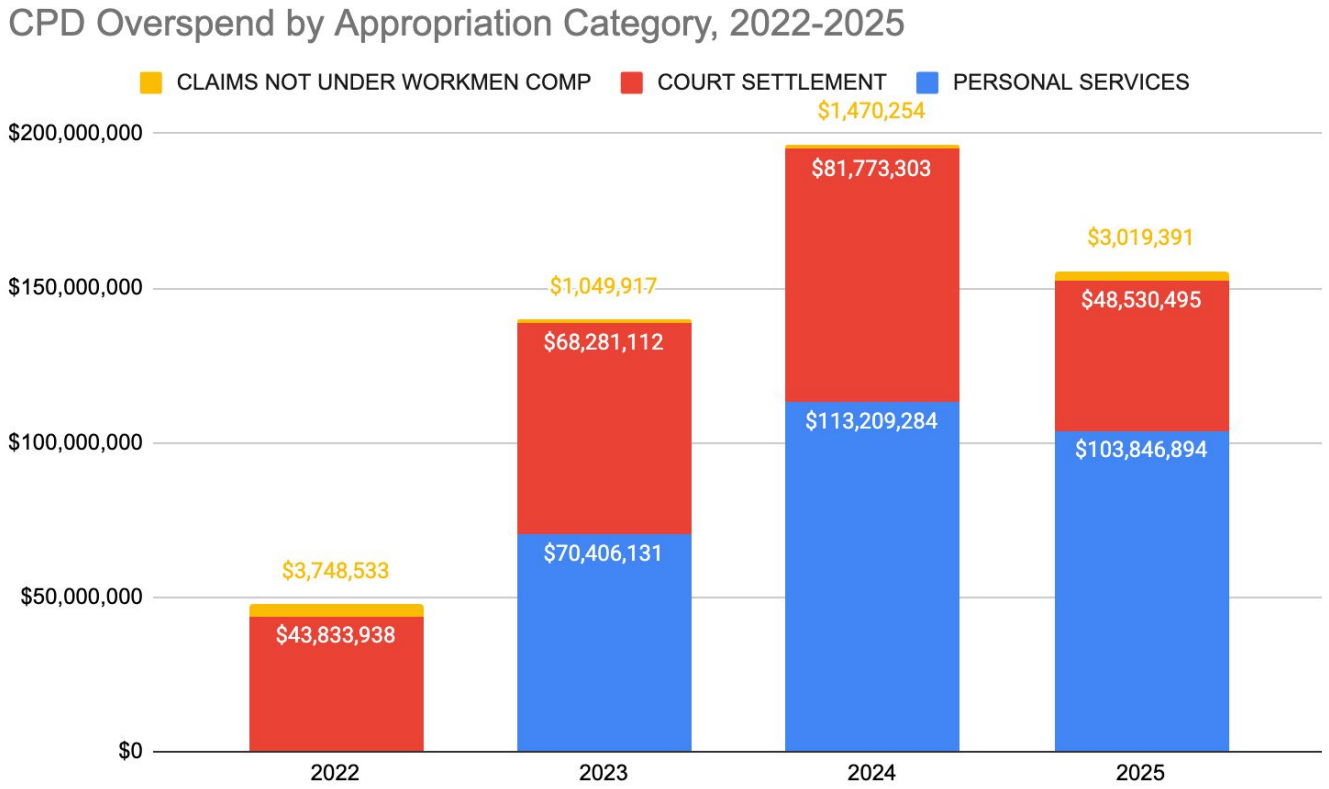
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Departmental Overspend, 2022-2025 Budget Actuals



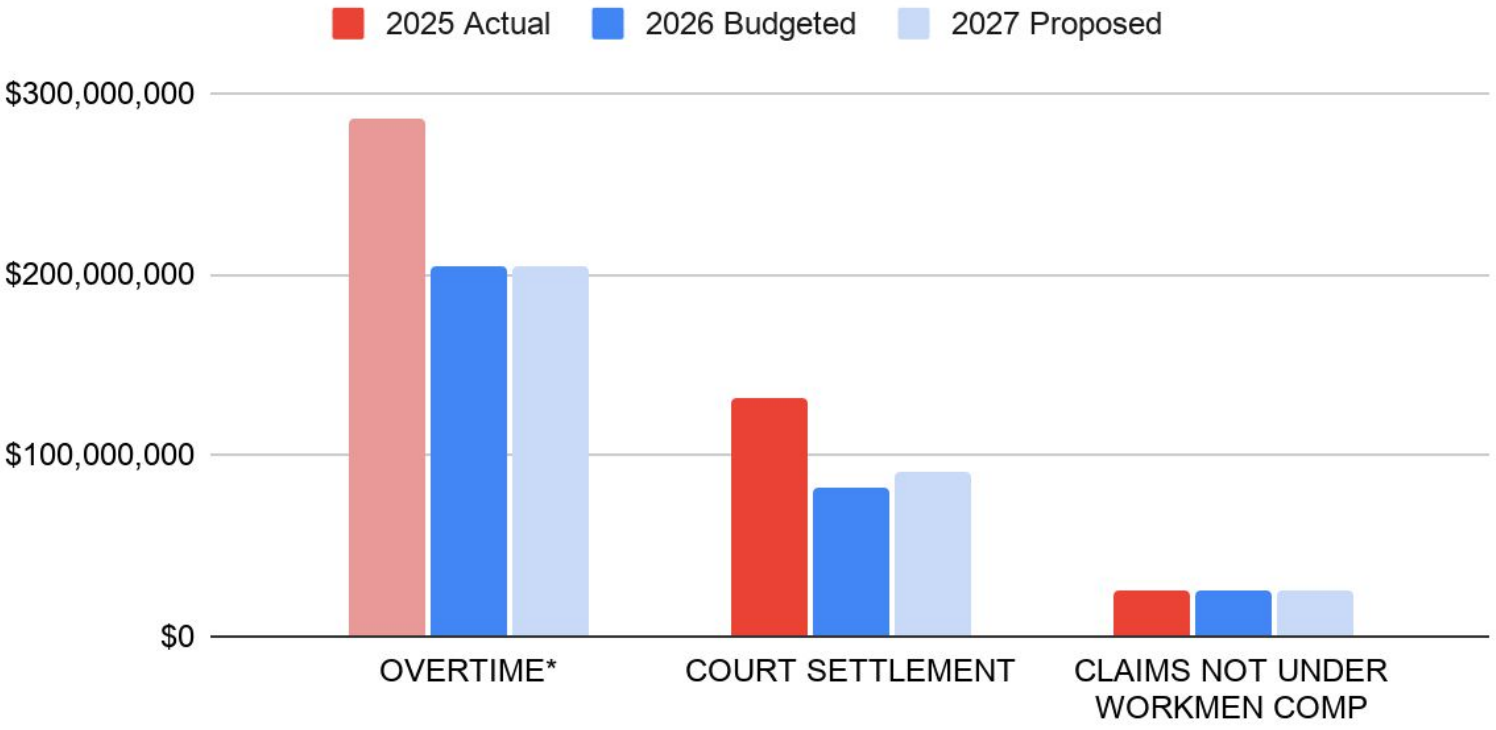
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CPD Overspend, 2022-2025 Budget Actuals



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2025 Overspent CPD Appropriations - 2026 Budgeted and 2027 Proposed Values



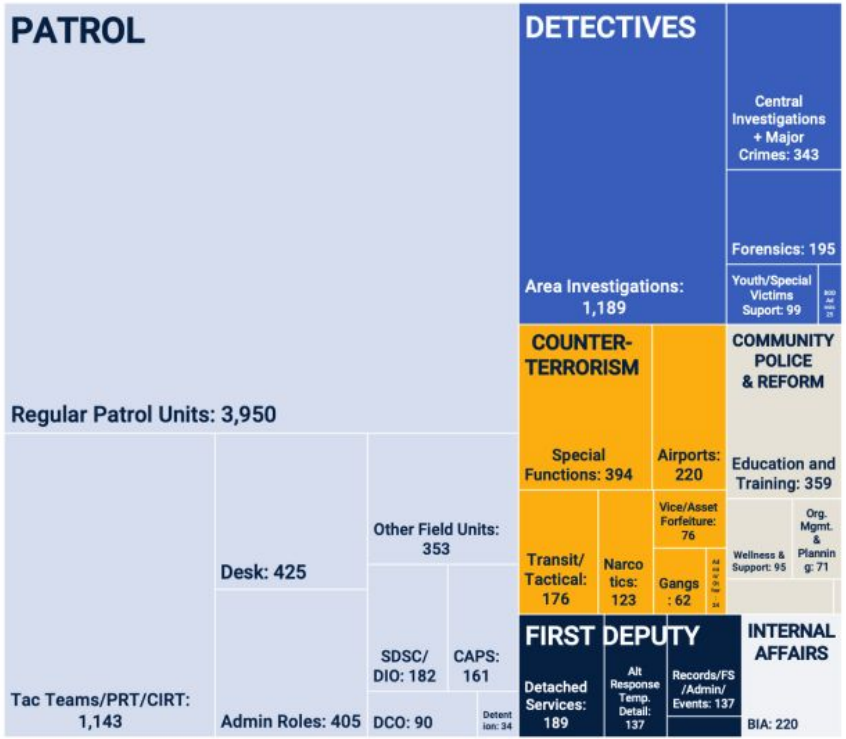
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CPD Staffing

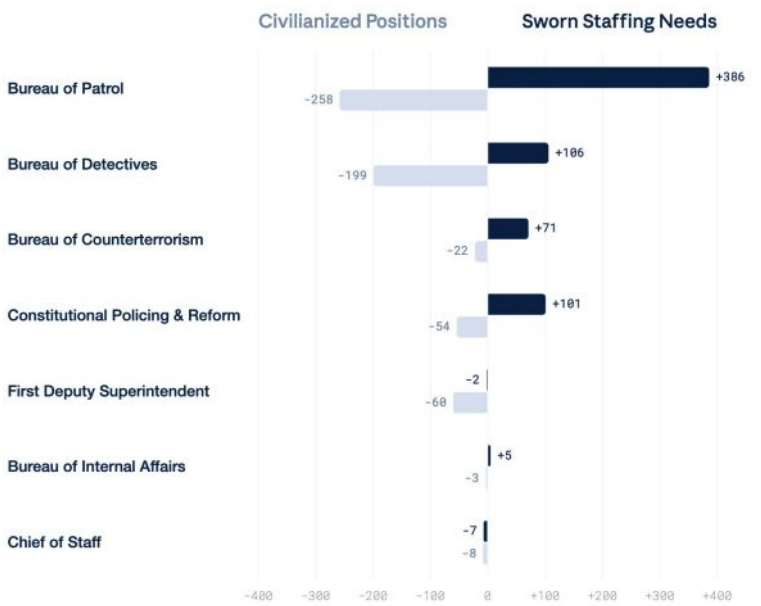
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CPD Workforce Allocation Study - Released March 2026

OVERVIEW OF CURRENT SWORN STAFFING ALLOCATIONS



OFFSETTING IMPACTS FROM CIVILIANIZATION



Sworn Staffing Needs	Sworn Roles Civilianized	Net Sworn Recommendation
+661	-604	+57

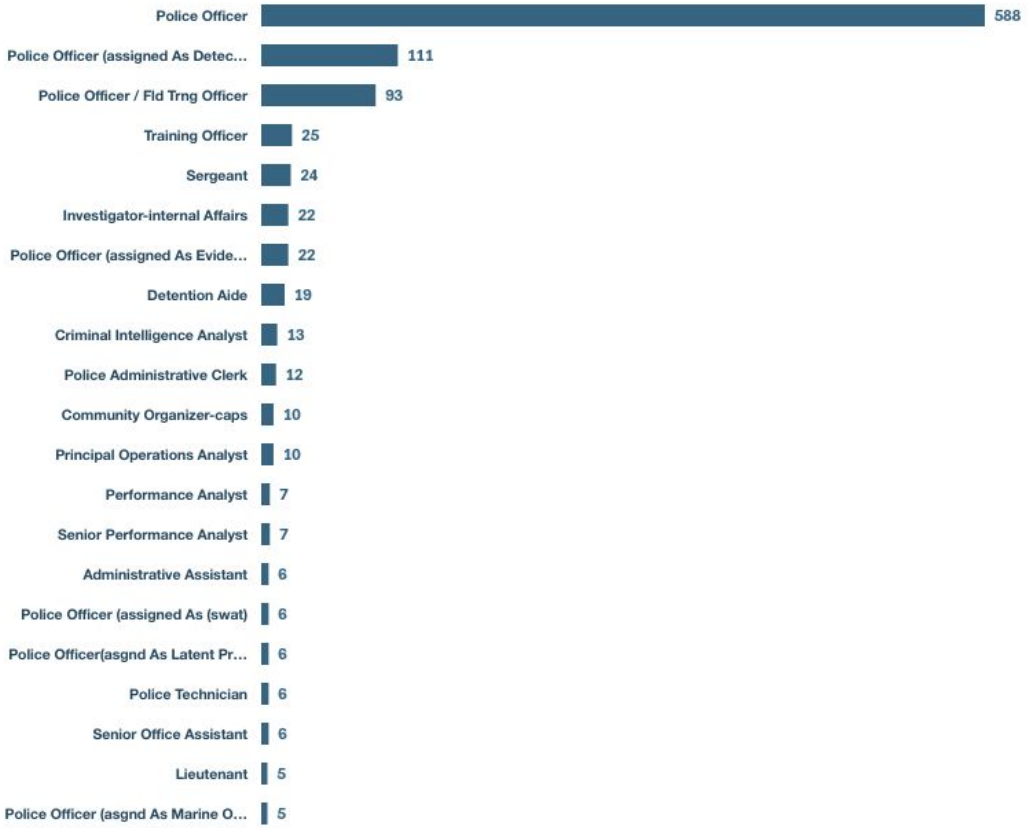
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Highlighted Police Position Changes, 2026 to 2027 (proposed)

Position Type	Net Change
Clerk/Administrative	76
Detention Aide (SEIU)	46
Forensic Roles - Civilian	17
Police Officer (traffic specialist)	16
Police Officer (standard)	-149
Police Officer (forensic assignments)	-10

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CPD Titles with >5 Persistent Vacancies, Jan-Sept 2026



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CPD Positions Net Change by Division, 2026-2027 (proposed)

Division	2026 Budgeted	2027 Proposed	Net Change	Percent Change
Bureau of Crime Control Strategies	256	752	496	193.8%
Office of Constitutional Policing and Reform	605	1002	397	65.6%
Bureau of Detectives	548	763	215	39.2%
Chicago Police Department	342	453	111	32.5%
Office of the First Deputy	66	175	109	165.2%
Bureau of Counter-Terrorism	1,237	1221	-16	-1.3%
Patrol Services	10,547	9249	-1298	-12.3%

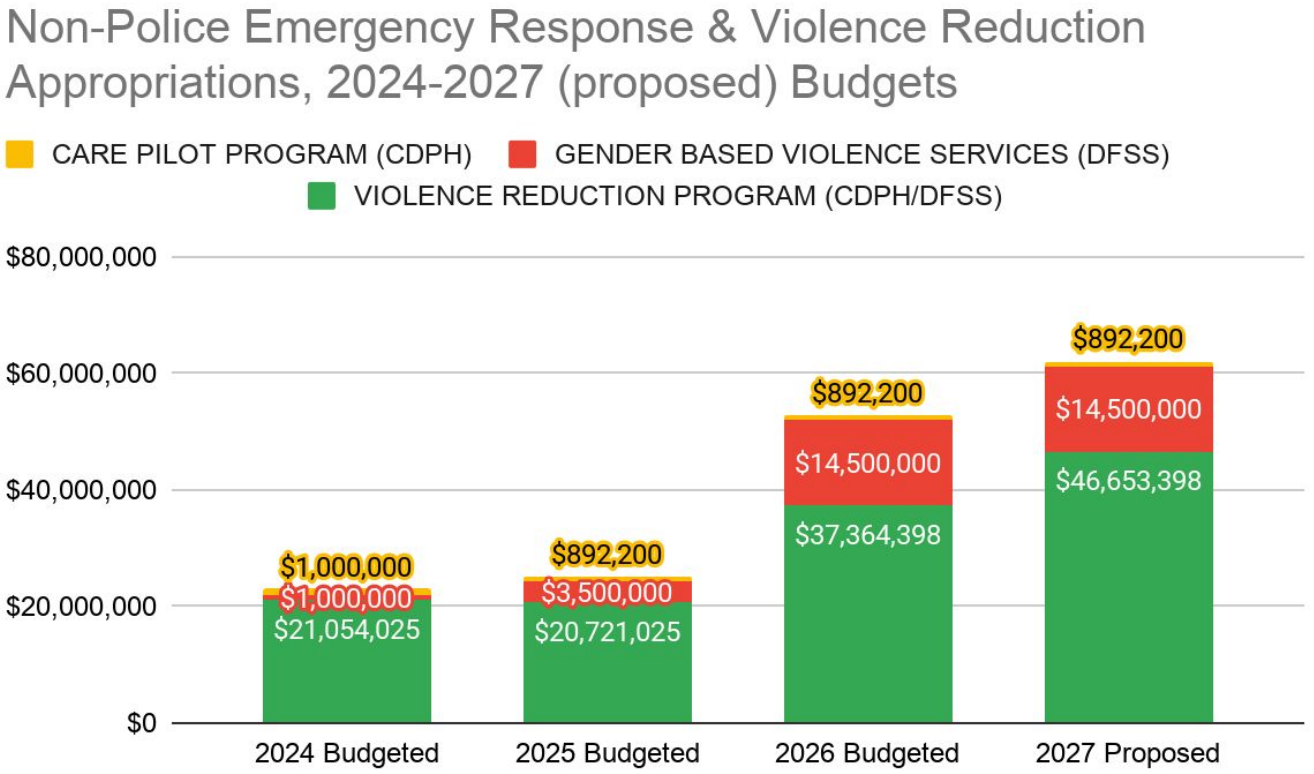
Detailed breakdown by division and section available at:
https://chicagobudget.bettergov.org/2027/chicago-police-department/

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Alternative Emergency Response Programs

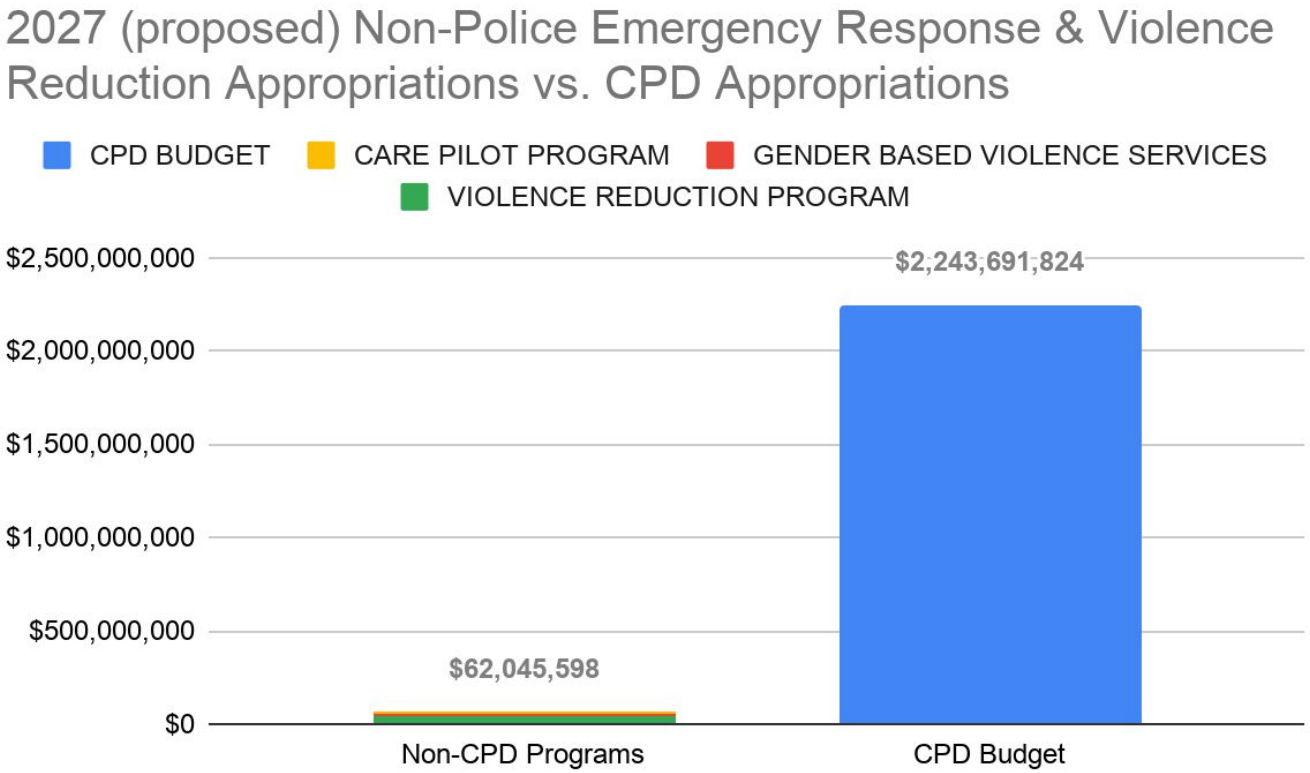
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Other Emergency Response & Violence Reduction Programs



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CDPH/DFSS Emergency Response & Violence Reduction vs. CPD Appropriations



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Questions & Contact Info

gcubbage@bettergov.org
312-453-0631

Budget Snapshots:
chicagobudget.bettergov.org/2027

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Q&A

Public Comment

Public Comment - Rules and Follow Up

Rules of Engagement:

- 2 min/speaker = ~10 speakers (typically 20 minutes total)
- Order of speakers randomly selected
- No disruption of speakers
- No harassment or disrespect will be tolerated (zero tolerance policy)

Follow Up:

- Public comments are of utmost importance to DCMs
- DCMs and staff will take official minutes of public comments made
- DCMs may address comments in real time or may follow up with community member at a later time

Prompt

You can speak on whatever topic you like. However, we also encourage you to:

Share with us your priorities for the CPD budget and what you would like them to focus on this year.

Share questions that you want Alders to ask in the upcoming hearings.

Two Minute Timer

Wrap Up

City Council Budget Hearing Dates

View Budget Hearings:

https://chicityclerkelms.chicago.gov/Meetings/

CCPSA Hearing
Nov.12 @ TBD

City Hall
City Council Chamber,
2nd Floors
121 N. LaSalle
(virtual option available)

District 17

Next Meeting:
Saturday, Nov. 14
Albany Park Library; 1:00pm

bit.ly/017DCZoom

District 19

Next Meeting:
Wednesday, Nov. 18th; 6:30
Clarendon Park Community Center

www.19thDistrictCoucil.com

District 20

Next Meeting:
Monday, Dec. 14
Swedish Hospital; 6:00 pm

http://bit.ly/pdc020chi

District 24

Next Meeting:
Sunday, Nov. 15
The Chicago Mosaic School: 3:00pm

https://linktr.ee/24thdistrictcouncil

CCPSA Commission Meeting

Nov. 12th at 6:30
Malcolm X College

(virtual option available)

Thank you for coming!!!

We appreciate your engagement in this work!